

ESSER III Utilization Plan

ADMINISTRATIVE EXPENSES

21000 - Staff:

Salary & Benefits:

Social Worker:

21000 – Support Services - Student:

Purchased Professional & Technical Services:

I Health Corp/RecZone

Maxim Healthcare Staff Services, Inc

Rationale: School Nurse

22000 – Support Services- Instruction

Purchased Property and Utility Services:

DBISP Web Upkeep & Social Media

Veteran Strategies

Photographer & Videographer

Radio

Rationale: Ignite serves an impoverished community that was disproportionately hit by COVID-19. Many of the Ignite families struggled to have internet and consistent communication with the school before COVID. Now even more families are struggling to have home internet and cell phones. As a way to bridge this communication divide and keep families informed about all activities, Ignite has engaged the above vendors to enhance their previous communication efforts. Ensuring that we publicly communicate our efforts in the most up to date and universally accessible way for families who do not have access to traditional private forms of communication is essential to getting families back to school on time and keeping them up to date throughout the year as everyone recovers.

23000 - Staff

Salary & Benefits:

Grant Specialist

Compliance Administrator

Purchased Professional & Technical Services

PrimePay

26000 – Operations & Maintenance

Purchased Property & Utility Services:

Cleaning Supplies

Cleaning Services

PPE

27000 – Student Transportation

Other Purchased Services:

Miller Transportation
ALC

33000 - Community Service Operations

Purchased Professional & Technical Services:

BrownKey, LLC
Community Outreach Assistant

Rationale: Ignite serves an impoverished community that was disproportionately hit by COVID-19. The overwhelming majority of Ignite families qualified as Title I before COVID. From April of 2020-June 2021 Ignite distributed food boxes to families to ensure that students and families had food during the pandemic. Numerous non-profit organizations supported these efforts during the pandemic. Roughly, 150 families were receiving food boxes weekly. Ignite will use these funds to pay for two contractors to run the food pantry for the 2021-22 school year.

40000 – Facilities Acquisition & Construction

Property:

Special Education Multisensory Room/Fun & Function, LLC
Dance Room
Martial Arts Room Upgrades and Supplies
Music Room Upgrades and Supplies
Production Room

Rationale: To ensure that all of our programs are up to date with CDC, OSHA, and ADA guidelines for coming back from the COVID-19 pandemic, Ignite will be updating the above rooms with items that support the curriculum and social emotional learning of scholars.

LEARNING LOSS AND ACCELERATED LEARNING

11000 – Instruction – Regular Programs

General Supplies:

Schoology
DIBELS
Clearsight Interim Assessments
School Runner
Augusta Mann
Flocabulary
Reading A to Z/Ras Kids
ISI Science Kits
Eureka Math Kits
TeachBoost
McGraw Hill
Great Minds
Classkick
Achieve3000
BrainWare Safari
HeartMath

16000 - Instruction Remediation Programs

Purchased Professional and Technical Services:

NAACP Tutors

21000 – Support Services-Student

Purchased Professional and Technical Services:

Kids Count

Rationale: Kids Count provides direct services to students with IEPs. These funds will pay the fees for services for behavior interventions, occupational therapies, and physical therapies.

22000 – Support Services - Instruction

Purchased Professional and Technical Services

ATUNED Leadership

IDI & Historic Journey

Rationale: To ensure staff are up to date on culturally responsive practice, Ignite will engage with the above vendors to ensure that all staff are up to date with their culturally responsive training and ready to support scholars and families post the COVID-19 pandemic.

Other Professional Services

Council for Exceptional Children National Conference (2 staff): Registration, Lodging, Airfare & Per Diem

Rationale: In order to ensure the special education staff are up to date on the evidence based best practices for recovering from COVID learning loss, Ignite will be sending 2 staff members to the national conference to update their practices and share with the rest of the staff.

National Gifted Conference (3 staff: Registration, Lodging, Airfare & Per Diem

Rationale: In order to ensure the high ability staff are up to date on the evidence based best practices for recovering from COVID learning loss, Ignite will be sending 3 staff members to the national conference to update their practices and share with the rest of the staff.

Educational Law Conference (3 staff): Registration, Lodging, Airfare & Per Diem

Rationale: In order to ensure the business staff are up to date on the evidence based best practices for navigating the emerging legal context of COVID-19, Ignite will be sending 3 staff members to the national conference to update their practices and share with the rest of the staff.

National Association of Multicultural Educators Conference (3 staff): Registration, Lodging, Airfare & Per Diem

Rationale: In order to ensure the staff are up to date on the evidence based best practices for culturally responsive practice specific to recovering from COVID learning loss, Ignite will be sending 3 staff members to the national conference to update their practices and share with the rest of the staff.

Association of School Business Professionals International Conference (2 staff): Registration, Lodging, Airfare & Per Diem

Rationale: In order to ensure the business staff are up to date on the evidence based best practices for administering a growing number of federal grants, Ignite will be sending 2 staff members to the national conference to update their practices and share with the rest of the staff.

National Association for Educating Young Children Conference (3 staff): Registration, Lodging, Airfare & Per Diem

Rationale: In order to ensure the early childhood staff are up to date on the evidence based best practices for recovering from COVID learning loss, Ignite will be sending 3 staff members to the national conference to update their practices and share with the rest of the staff.

American Educational Research Association Conference (3 staff): Registration, Lodging, Airfare & Per Diem

Rationale: In order to ensure that leadership are up to date on the evidence based best practices for recovering from COVID learning loss, Ignite will be sending 3 staff members to the national conference to update their practices and share with the rest of the staff.

Indiana School Principals Association Conference (3 staff): Registration, Lodging & Per Diem

Rationale: In order to ensure that leadership are up to date on the evidence based best practices for recovering from COVID learning loss, Ignite will be sending 3 staff members to the national conference to update their practices and share with the rest of the staff.

Indiana Association of School Business Professionals Conference (3 staff): Registration, Lodging & Per Diem

Rationale: In order to ensure the business staff are up to date on the evidence based best practices for administering a growing number of federal grants, Ignite will be sending 2 staff members to the national conference to update their practices and share with the rest of the staff.

Joe Dispenza Advanced Retreat & Follow Up (Fall & Spring) (1 staff): Registration, Lodging, Airfare & Per Diem

Rationale: In order to ensure the meditation staff are up to date on the evidence based best practices for recovering from COVID learning loss, Ignite will be sending 1 staff members to the national conference to update their practices and share with the rest of the staff.

IIRP Restorative Practice University of Bethlehem & University of Vermont (3 staff): Registration, Lodging, Airfare & Per Diem

Rationale: In order to ensure the behavior staff are up to date on the evidence based best practices for recovering from COVID learning loss, Ignite will be sending 3 staff members to the national conference to update their practices and share with the rest of the staff.

Trauma Informed Neuroscience Bruce Perry Child Trauma Academy (5 staff): Registration, Lodging, Airfare & Per Diem

Rationale: In order to ensure the staff are up to date on the evidence based best practices for recovering from COVID learning loss, Ignite will be sending 5 staff members to the national conference to update their practices and share with the rest of the staff.